

**ROYSTON AREA COMMITTEE BUDGET 2015/16**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>PREALLOCATED DEVELOPMENT BUDGET 14/15</b>	<b>£7,600</b>	<b>£7,524</b>	<b>£5,101</b>	<b>£2,423</b>	<b>£76</b>					
<b>DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS &amp; WASTE</b>	<b>£2,400</b>	<b>£2,427</b>	<b>£2,247</b>	<b>£180</b>	<b>-£27</b>					
<b>DEVELOPMENT BUDGET 15/16</b>	<b>£22,800</b>	<b>£9,697</b>	<b>£9,696</b>	<b>£1</b>	<b>£13,103</b>					
<b>Total</b>	<b>£32,800</b>	<b>£19,648</b>	<b>£17,044</b>	<b>£2,604</b>	<b>£13,152</b>					

<b>DEVELOPMENT BUDGETS</b>										
	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Pre allocated Funds Brought Forward from 2014/15	£7,600			Royston and District Committee	£0	05.06.13	£0	£0		Reallocated to £1000 to Community Projects
				Coombes Community Centre	£0	20.11.13	£0	£0		Reallocated to £500 to Community Projects
				St John's Parish Churchyard lighting	£0	15.01.14	£0	£0		Reallocated to £400 to Community Projects
				Royston Town Twinning	£0	17.09.14	£0	£0		Reallocated to £24 to Community Projects
				Royston Means Business	£1,000		£1,000	£0		
				Home Start Royston & South Cambs	£1,000		£1,000	£0		
				Royston Deep Clean Project	£101		£101	£0		
				Royston Community Projects	£2,423		£0	£2,423		Allocated to Royston Arts Festival, Royston Open Secrets, Royston Community Health and for Salt Bin at Echo Hill.
				Royston ArtsFestival	£1,500	03.06.15	£1,500	£0		
				Royston Open Secrets	£1,500	03.06.15	£1,500	£0		
										Allocated from Royston Community Projects
<b>Total</b>	<b>£7,600</b>				<b>£7,524</b>		<b>£ 5,101</b>	<b>£2,423</b>	<b>£76</b>	

6980

**DEVELOPMENT BUDGETS -**

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Environmental, Highways & Waste Issues	£2,400		Dog Waste Bins	£180	15.01.14	£0	£180		
			Royston Deep Clean Project	£2,247		£2,247	£0		
6826	<b>Total</b>	<b>£2,400</b>		<b>£2,427</b>		<b>£ 2,247</b>	<b>£180</b>	<b>-£27</b>	

**DEVELOPMENT BUDGETS**

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 15/16	£22,800		Royston Volunteer Centre MoU	£2,750	25.06.15	£2,750	£0		
			Royston Comm Transport MoU	£2,200	25.06.15	£2,200	£0		
			Royston Town Twinning MoU	£170	25.06.15	£170	£0		
			Royston Cave	£750	25.09.15	£750	£0		
			10th Royston Scouts	£1,000	25.09.15	£1,000	£0		
			Royston Means Business	£800	02.12.15	£800	£0		
			Barley Town House	£1,183	02.12.15	£1,183	£0		
			Barkway Recreation Ground	£734	02.12.15	£734	£0		
			Salt Bin Echo Hill	£110	02.12.15	£109	£1		
6980	<b>Total</b>	<b>£22,800</b>		<b>£9,697</b>		<b>£9,696</b>	<b>£1</b>	<b>£13,103</b>	